

ORDINANCE NO. 2020-1054

**AN ORDINANCE TO AMEND ORDINANCE 2019-1037
SAID ORDINANCE APPROPRIATING THE REVENUES AND EXPENSES OF
OPERATING AND MAINTAINING THE DEPARTMENTAL FUNCTIONS OF THE
CITY OF MOUNT PLEASANT, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2019 AND ENDING JUNE 30, 2020; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City Commission adopted Ordinance 2019-1037 on June 18, 2019, therewith provided for the appropriation of revenues and expenditures for operating the departmental function of the City, and

WHEREAS, it is now necessary to amend said Ordinance 2019-1037 to provide for anticipated ending balances for revenues and expenditures for the departmental functions.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF MOUNT PLEASANT, TENNESSEE AS FOLLOWS:

SECTION 1: That the various General Fund departmental budgets be and the same are hereby amended as follows:

	<u>BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
General Fund (All Sources)	\$4,049,995	\$4,104,352
<u>EXPENDITURES</u>		
General Fund (All Sources)	\$4,278,030	\$4,364,497

SECTION 2: That the various State Street Aid Fund totals be and the same are hereby amended as follows:

	<u>BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
State Street Aid Fund	\$317,420	\$328,220
<u>EXPENDITURES</u>		
State Street Aid Fund	\$340,423	\$351,223

SECTION 3: That the various Sanitation Fund totals be and the same are hereby amended as follows:

	<u>BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
Sanitation Fund	\$435,200	\$435,200
<u>EXPENDITURES</u>		
Sanitation Fund	\$510,000	\$516,760

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SECTION 4: That the various Drug Fund totals be and the same are hereby amended as follows:

	<u>BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
Drug Fund	\$88,075	\$123,075
<u>EXPENDITURES</u>		
Drug Fund	\$140,700	\$175,700

SECTION 5: That the various Planning, Zoning, Codes Enforcement totals be and the same are hereby amended as follows:

	<u>BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
Planning, Zoning, Codes	\$229,300	\$229,300
<u>EXPENDITURES</u>		
Planning, Zoning, Codes	\$207,225	\$212,825

SECTION 6: That the various Water/Wastewater totals be and the same are hereby amended as follows:

	<u>BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
Water/Wastewater Fund	\$3,066,500	\$3,145,500
<u>EXPENDITURES</u>		
Water/Wastewater Fund	\$9,673,535	\$9,712,535

SECTION 7: That the various Gas Fund totals be and the same are hereby amended as follows:

	<u>BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
Gas Fund	\$4,464,450	\$4,471,330
<u>EXPENDITURES</u>		
Gas Fund	\$3,626,115	\$3,964,827

SECTION 8: That the various Community Center totals be and the same are hereby amended as follows:

	<u>BUDGET</u>	<u>AMENDED BUDGET</u>
<u>REVENUE</u>		
Community Center Fund	\$371,205	\$378,010
<u>EXPENDITURES</u>		
Community Center Fund	\$367,805	\$381,210

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SECTION 11: This ordinance shall take effect from and after its passage, the public welfare of the City of Mount Pleasant requiring it.

MAYOR

ATTEST:

CITY RECORDER

LEGAL FORM APPROVED:

CITY ATTORNEY

Passed 1st reading, _____, 2020

Passed 2nd reading, _____, 2020

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